

S.No.	Particulars	Quarter Ended			Year ended
		30/6/2014	31/3/2014	30/6/2013	31/3/2014
		Part I (₹ in lakhs)	Un audited	Audited	Un audited
1	Income from Operations				
a.	Net Sales/Income from operations	12,130.52	10,706.68	9,576.33	40,073.92
b.	Other Operating Income	326.19	39.83	397.57	1,069.56
	Total Income	12,456.71	10,746.51	9,973.90	41,143.48
2.1	Cost of Materials consumed	5,379.05	5,426.20	3,911.39	17,670.05
2.2	Changes in inventories of finished goods, work-in-progress	197.1	-862.92	598.91	-21.59
2.3	Employee benefits expense	1,071.32	976.85	924.6	3,862.58
2.4	Depreciation and amortisation expense	900	977.44	875	3,602.44
2.5	Power and Fuel	1,172.64	1,083.27	1,065.55	4,377.84
2.6	Other expenses	1,875.10	1,898.42	1,627.96	7,360.50
	Total Expenses	10,595.21	9,499.26	9,003.41	36,851.82
	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,861.50	1,247.25	970.49	4,291.66
4	Other Income	40.26	46.22	33.3	154.75
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	1,901.76	1,293.47	1,003.79	4,446.41
6	Finance Costs	227.57	161.67	199.4	765.93
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	1,674.19	1,131.80	804.39	3,680.48
8	Exceptional Items	-	-	161.11	161.11
	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,674.19	1,131.80	965.5	3,841.59
10	Tax expense - Current	350	251.17	225	916.3
	- Deferred Tax Asset / (Liability)	0	74	0	74
	- MAT Credit	0	24.78	-38.42	-90.48
	- Relating to earlier years	0	0	0	9.87
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	1,324.19	781.85	778.92	2,931.90
12	Extraordinary items (net of tax expense _ Lakhs)				
13	Net Profit / (Loss) for the period (11 + 12)	1,324.19	781.85	778.92	2,931.90
14	Paid-up equity share capital	1,207.04	1,207.04	1,207.04	1,207.04
	(Face Value of the Share shall be indicated)	10	10	10	10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	19,696.12	18,371.93	16,780.07	18,371.93
16	Earnings Per Share				
a.	Basic	10.97	6.48	6.45	24.29
b.	Diluted	10.97	6.48	6.45	24.29
	Particulars of Share Holding				
1	Public Shareholding				
	- Number of shares	4909214	4891214	4880726	4909214
	- Percentage of shareholding	40.67%	40.52%	40.44%	40.67%
2	Promoter and Promoter Group Shareholding				
a.	Pledged / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total sharecapital of the company)				
b.	Non-encumbered				
	- Number of shares	7161186	7179186	7189674	7161186
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	59.33%	59.48%	59.56%	59.33%
	- Percentage of shares (as a % of the total sharecapital of the company)				
	B. Particulars				30/6/2014
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				0
	Received during the quarter				0
	Disposed of during the quarter				0
	Remaining unresolved at the end of the quarter				0
1	AUG 06, 2014				
2	The Company operates only in one segment.				
3	The Company is consistently following the system of providing Depreciation on Straight Line Method and accelerated				