

| S.No. | Particulars (₹ in lakhs) | Quarter Ended | | | Year ended |
|-------|---|---------------|-----------|------------|------------|
| | | 30/6/2015 | 31/3/2015 | 30/6/2014 | 31/3/2015 |
| | | Un audited | Audited | Un audited | Audited |
| 1 | Income from Operations | | | | |
| a. | Net Sales/Income from operations | 12,159.39 | 12,330.47 | 12,130.52 | 48,950.32 |
| b. | Other Operating Income | 255.14 | 328.45 | 326.19 | 1,303.08 |
| | Total Income | 12,414.53 | 12,658.92 | 12,456.71 | 50,253.40 |
| 2.1 | Cost of Materials consumed | 5,392.54 | 4,542.50 | 5,379.05 | 21,184.29 |
| 2.2 | Changes in inventories of finished goods, work-in-progress | -513.15 | 195.63 | 197.1 | -483.2 |
| 2.3 | Employee benefits expense | 1,409.61 | 1,515.03 | 1,122.41 | 5,100.96 |
| 2.4 | Depreciation and amortisation expense | 900 | 837.58 | 900 | 3,537.58 |
| 2.5 | Power and Fuel | 1,359.83 | 1,305.88 | 1,172.64 | 4,909.04 |
| 2.6 | Other expenses | 2,086.87 | 2,424.05 | 1,824.01 | 8,465.48 |
| | Total Expenses | 10,635.70 | 10,820.67 | 10,595.21 | 42,714.15 |
| | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 1,778.83 | 1,838.25 | 1,861.50 | 7,539.25 |
| 4 | Other Income | 115.49 | 98.27 | 40.26 | 239.86 |
| | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4) | 1,894.32 | 1,936.52 | 1,901.76 | 7,779.11 |
| 6 | Finance Costs | 226.97 | 214.1 | 227.57 | 914.09 |
| | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6) | 1,667.35 | 1,722.42 | 1,674.19 | 6,865.02 |
| 8 | Exceptional Items | - | 0.72 | - | 1.42 |
| 9 | Profit / (Loss) from ordinary activities before tax (7 + 8) | 1,667.35 | 1,723.14 | 1,674.19 | 6,866.44 |
| 10 | Tax expense - Current | 350 | 490 | 350 | 1,690.00 |
| | - Deferred Tax Asset / (Liability) | 25 | 84.7 | - | 84.7 |
| | - Relating to earlier years | 0 | 36.92 | 0 | 36.92 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9+10) | 1,292.35 | 1,111.52 | 1,324.19 | 5,054.82 |
| 12 | Extraordinary items (net of tax expense _ Lakhs) | | | | |
| 13 | Net Profit / (Loss) for the period (11 + 12) | 1,292.35 | 1,111.52 | 1,324.19 | 5,054.82 |
| 14 | Paid-up equity share capital | 1,207.04 | 1,207.04 | 1,207.04 | 1,207.04 |
| | (Face Value of the Share shall be indicated) | 10 | 10 | 10 | 10 |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 23,877.35 | 22,585.00 | 19,696.12 | 22,585.00 |
| 16 | Earnings Per Share | | | | |
| a. | Basic | 10.71 | 9.21 | 10.97 | 41.88 |
| b. | Diluted | 10.71 | 9.21 | 10.97 | 41.88 |
| | Particulars of Share Holding | | | | |
| 1 | Public Shareholding | | | | |
| | - Number of shares | 5261675 | 5261675 | 4909214 | 5261675 |
| | - Percentage of shareholding | 43.59% | 43.59% | 40.67% | 43.59% |
| 2 | Promoter and Promoter Group Shareholding | | | | |
| a. | Pledged / Encumbered | | | | |
| | - Number of shares | | | | |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | |
| | - Percentage of shares (as a % of the total sharecapital of the company) | | | | |
| b. | Non-encumbered | | | | |
| | - Number of shares | 6808725 | 6808725 | 7161186 | 6808725 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of the total sharecapital of the company) | 56.41% | 56.41% | 59.33% | 56.41% |
| | B. Particulars | | | 30/6/2015 | |
| | INVESTOR COMPLAINTS | | | | |
| | Pending at the beginning of the quarter | | | | 0 |
| | Received during the quarter | | | | 0 |
| | Disposed of during the quarter | | | | 0 |
| | Remaining unresolved at the end of the quarter | | | | 0 |
| 1 | The financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on AUG 04, 2015 | | | | |
| 2 | The Company operates only in one segment. | | | | |
| 3 | The Company is consistently following the system of providing Depreciation on Straight Line Method and accelerated | | | | |